

Appendix A

2015/16 Individual School Projects – Maintenance budget forecast 2015/16

DFE	School	School Type	Date of condition survey	Proposed Scheme 2015/2016	Maintenance budget forecast 2015/2016 £000s
2138	Ashfield Park Primary School	Community	19/09/2014	Fire alarm and emergency lighting; Fire doors	40
3006	Bosbury CE Primary School	Voluntary Controlled	30/01/2014	Fire doors	3
2011	Bredenbury Primary School	Community	19/09/2014	Damp-proofing	45
3010	Burley Gate CE Primary School	Voluntary Controlled	30/06/2014	Asbestos boarding removal; Ceiling and lighting works	40
2031	Clifford Primary School	Community	13/01/2014	Window refurbishment	13
3035	Eardisley CE Primary School	Voluntary Controlled	11/12/2012	Windows; Boiler and pump renewal	13
2046	Ewyas Harold Primary School	Community	30/06/2014	Fire precaution work including doors	7
2098	Ledbury Primary School	Community	30/06/2014	Boilers	30
3079	Much Birch CE Primary School	Voluntary Controlled	14/01/2014	WC cubicle replacement; Sanitary fitting replacement	40
3083	Orleton CE Primary School	Voluntary Controlled	19/09/2014	Emergency lighting	5
2152	St Weonard's Primary School	Community	07/11/2011	Fire precaution; Roof	38
2024	St. Peter's Primary School	Community	24/11/2011	Fire doors	7
7004	Blackmarston	Community	08/07/2014	Ventilation; Shading, gully, radiator change and air handling control	150
7007	Westfield School, Leominster	Community	16/06/2014	Retaining wall	65
Total					496.8